

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION



**BUDGET
ESTIMATES**

FISCAL YEAR 2006

CONGRESSIONAL SUBMISSION

PRIVILEGED

The information contained herein must not be disclosed outside the Agency until made public by the President or by the Congress.

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
PROGRAM AND PERFORMANCE: DIRECT OBLIGATIONS
(Dollar amounts in thousands)

	Positions	FTE	Budget Authority	Direct Obligations
FY 2005 Mandatory Authority	16	15	1,000	4,000
less: Unobligated balance transfer, Dept. of Interior	-	-	-	(3,000)
less: Recoveries from prior years	-	-	-	-
plus: 2006 Adjustments to base	-	-	-	-
FY 2006 Base	16	15	1,000	1,000
plus: 2006 Program Changes	-	-	-	-
FY 2006 Estimate	16	15	1,000	1,000

Comparison by activity/subactivity		FY 2004 Actuals		FY 2005 Currently Available		FY 2006 Base Program		FY 2006 Estimate		Increase/ Decrease	
		Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount	Personnel	Amount
Damage Assessment and Restoration Revolving Fund	Pos/BA	16	1,334	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	15	7,264	15	4,000	15	4,000	15	4,000	-	-
Total: Damage Assessment and Restoration Revolving Fund	Pos/BA	16	1,334	16	1,000	16	1,000	16	1,000	-	-
	FTE/OBL	15	7,264	15	4,000	15	4,000	15	4,000	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF RESOURCE REQUIREMENTS
(Dollar amounts in thousands)

	FY 2004		FY 2005		FY 2006		FY 2006		Increase/ Decrease	
	Actuals		Currently Available		Base Program		Estimate			
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Direct Obligation	15	7,264	15	4,000	15	4,000	15	4,000	-	-
Total Obligations	15	7,264	15	4,000	15	4,000	15	4,000	-	-
Adjustments to Obligations:										
Non-Federal Sources	-	(14)	-	-	-	-	-	-	-	-
Receivables from Federal Sources	-	(4,797)	-	-	-	-	-	-	-	-
Recoveries	-	(66)	-	-	-	-	-	-	-	-
Unobligated balance, adj. SOY	-	(22,316)	-	-	-	-	-	-	-	-
Unobligated balance, transferred (From DOI)	-	(2,953)	-	(3,000)	-	(3,000)	-	(3,000)	-	-
Unobligated balance, end of year	-	24,216	-	-	-	-	-	-	-	-
Total Budget Authority	15	1,334	15	1,000	15	1,000	15	1,000	-	-
Financing from Transfers:										
Net Appropriation	15	1,334	15	1,000	15	1,000	15	1,000	-	-

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF FINANCING
(Dollar amounts in thousands)

	FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
Direct Obligation	7,264	4,000	4,000	4,000	-
Offsetting collections, mandatory	-	-	-	-	-
Total Obligations	7,264	4,000	4,000	4,000	-
Adjustments to Obligations:					
Federal funds	-	-	-	-	-
Unavailable Balance (prior year)	-	-	-	-	-
Non-Federal Sources	(14)	-	-	-	-
Receivables from Federal Sources	(4,797)	-	-	-	-
New offsetting collections (data sales)	-	-	-	-	-
Recoveries	(66)	-	-	-	-
Unobligated balance, adj. SOY	(22,316)	-	-	-	-
Unobligated balance, transferred (From DOI)	(2,953)	(3,000)	(3,000)	(3,000)	-
Unobligated balance, transferred (To ORF)	-	-	-	-	-
Unobligated balance, end of year	24,216	-	-	-	-
Total Budget Authority	1,334	1,000	1,000	1,000	-
Financing from Transfers:					
Transfer to ORF	-	-	-	-	-
Transfer from Dept of Interior	-	-	-	-	-
Net Appropriation	1,334	1,000	1,000	1,000	-

THIS PAGE INTENTIONALLY LEFT BLANK

Appropriation: Damage Assessment and Restoration Revolving Fund

GOAL STATEMENT:

Facilitate the spill response, damage assessment, and natural resource restoration activities of the National Oceanic and Atmospheric Administration.

BASE DESCRIPTION:

A National Oceanic and Atmospheric Administration (NOAA) Damage Assessment and Restoration Revolving Fund was established, under Section 1012(a) of the Oil Pollution Act of 1990, for deposit of sums provided by any party or governmental entity for response to discharges of oil or releases of hazardous substances, for assessment of damages to NOAA trust resources resulting from those discharges and releases, and for the restoration of the injured natural resources.

- Retain funds that are recovered through settlement or awarded by a court for restoration of injured natural resources, and retain reasonable costs of conducting spill response and damage assessment that are recovered by NOAA through negotiated settlement, court award, or other reimbursement.
- Ensure funds so deposited shall remain available to the trustee, without further appropriation, until expended to pay costs associated with response, damage assessment, and restoration of natural resources.

The NOAA Damage Assessment and Restoration Revolving Fund facilitates and sustains: (1) oil and hazardous materials contingency planning and response, automated spill assessment, and countermeasure capabilities; (2) natural resource damage assessment while the Departments of Commerce and Justice seek full reimbursement from potentially responsible parties; and (3) restoration, replacement or acquisition of the equivalent of injured or lost natural resources, including resources of National Marine Sanctuaries and National Estuarine Research Reserves, tidal wetlands and other habitats, for which NOAA is trustee. These program functions are conducted jointly within NOAA by the Office of General Counsel, the National Ocean Service, and the National Marine Fisheries Service.

Hazardous Materials Response Program: As the scientific support coordinator to the U.S. Coast Guard's Federal on-scene coordinator at coastal and marine spills of oil and hazardous materials, NOAA provides critical information on spill trajectory, chemical hazard analyses, and assessments of the sensitivity of marine and estuarine habitats. The program's substantial involvement in response activities related to the EXXON VALDEZ oil spill continues. The program provides similar support to the environmental hazardous waste sites in coastal areas.

Damage Assessment Program: To fulfill its responsibility as a Federal trustee for living natural resources under the Superfund, Clean Water, and Oil Pollution Acts, NOAA conducts comprehensive assessments of damages to trust resources from discharges of oil or releases of hazardous substances in coastal and marine areas. These assessments enable the Federal Government to file claims against the potentially responsible parties. The first such claim was filed in 1983 for damages resulting from PCB contamination in New Bedford Harbor, Massachusetts.

Natural Resources Restoration Program: The program uses recovered damages to restore injured resources, monitors the restoration to assess its effectiveness, conducts basic and applied research on restoration methodologies, applies these techniques to restoration of resource habitats, and provides guidance to habitat managers for selecting among restoration approaches.

PROPOSED LEGISLATION:

No legislation is proposed.

SUMMARIZED FINANCIAL DATA

(Dollars in thousands)

Damage Assessment and Restoration Revolving Fund	FY 2004 ACTUALS	FY 2005 CURRENTLY AVAILABLE	FY 2006 BASE PROGRAM	FY 2006 ESTIMATE	INCREASE / DECREASE
Damage Assessment and Restoration Revolving Fund	1,334	1,000	1,000	1,000	-
TOTAL	1,334	1,000	1,000	1,000	-
FTE	15	15	15	15	-

PROGRAM CHANGES FOR FY 2006:

No changes are requested for FY 2006.

THIS PAGE INTENTIONALLY LEFT BLANK

Department of Commerce
National Oceanic and Atmospheric Administration
Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
(Dollar amounts in thousands)

Object Class		FY 2004 Actuals	FY 2005 Currently Available	FY 2006 Base Program	FY 2006 Estimate	Increase/(Decrease) over FY 2006 Base
11	Personnel compensation					
11.1	Full-time permanent	-	-	-	-	-
11.3	Other than full-time permanent	-	-	-	-	-
11.5	Other personnel compensation	-	-	-	-	-
11.8	Special personnel services payments	-	-	-	-	-
11.9	Total personnel compensation	-	-	-	-	-
11.9	Total Personnel Compensation	-	-	-	-	-
12.1	Civilian personnel benefits	-	-	-	-	-
13.1	Benefits for former personnel	-	-	-	-	-
21.1	Travel and transportation of persons	-	-	-	-	-
23.1	Rental payments to GSA	-	-	-	-	-
23.2	Rental payments to others	-	-	-	-	-
23.3	Communications, utilities and miscellaneous charges	-	-	-	-	-
25.2	Other services	-	-	-	-	-
26.1	Supplies and materials	-	-	-	-	-
31.1	Equipment	-	-	-	-	-
32.1	Lands and structures	-	-	-	-	-
33.1	Investments and loans	-	-	-	-	-
41.1	Grants, subsidies and contributions	-	-	-	-	-
42.1	Insurance claims and indemnities	7,264	4,000	4,000	4,000	-
99	Total Obligations	7,264	4,000	4,000	4,000	-
	Less collections from Federal Funds	(14)	-	-	-	-
	Less collections from Non-Federal Sources	(4,797)				
	Less Prior year recoveries	(66)	-	-	-	-
	Plus Unobligated Balance, End Of Year	24,216	-	-	-	-
	Less Unobligated Balance, Start of Year	(22,316)	-	-	-	-
	Plus Unobligated Balance Transfer (from DOI)	(2,953)	(3,000)	(3,000)	(3,000)	-
	Total Budget Authority	1,334	1,000	1,000	1,000	-

Department of Commerce
 National Oceanic and Atmospheric Administration
 Damage Assessment and Restoration Revolving Fund
SUMMARY OF REQUIREMENTS BY OBJECT CLASS
 (Dollar amounts in thousands)

Object Class	FY 2004 Estimate	FY 2005 President's Budget	FY 2006 Base	FY 2006 Estimate	Increase/ (Decrease) over FY 2006 Base
Personnel Data					
Full-Time equivalent Employment:					
Full-time permanent	15	15	15	15	-
Other than full-time permanent	-	-	-	-	-
Total	15	15	15	15	-
Authorized Positions:					
Full-time permanent	15	15	15	15	-
Other than full-time permanent	-	-	-	-	-
Total	15	15	15	15	-